

Immaculate Conception Church

Parish Mission Statement

Immaculate Conception Catholic Church celebrates the Eucharist and proclaims the gospel – in worship, through our love of God and for each other, and with our ministry to the marginalized. We journey together in our faith, united by our trust in Christ's love and mercy and the powerful intercession of the Blessed Virgin Mary.

George Green Parish Center
113 North Geneva Street
Ithaca, NY 14850
Hours: Mon. – Fri.
8:00AM – 4:00PM
Closed for Lunch
12 - 1 pm

**JOIN US FOR
OUR LITURGIES**

MASS SCHEDULE

Monday & Thursday
12:10PM

Tuesday, Wednesday &
Friday
7AM

Saturday
8:30AM

Vigil Mass Saturday
4:30PM

Sunday
8:30 & 10:30AM

NOVEMBER 10, 2019
32ND SUNDAY ORDINARY TIME



Our Vision:

To be a community of God's Love and
Service

PARISH STAFF

Fr. Augustine Chumo Pastor
Fr.Augustine.Chumo@dor.org x109

Erika Linsdell
Parish Admin. Assistant
Erika.Linsdell@dor.org x101

Gary Vrabel Music Ministry
Gary.Vrabel@dor.org ext. 102

Emmanuel Berrido Music
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786-312-9708

David Zellinger Finance Director
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Kathleen Adessa Bookkeeping
Kathleen.Adessa@dor.org

Rich Rasmussen
Pastoral & Catechetical leader
Rich.Rasmussen@dor.org ext. 105

Donald Woodman Maintenance
Donald.Woodman@dor.org
607- 273-6121

Dan Hurley Deacon
Dan.Hurley@dor.org 585-319-8205

Calvary Cemetery 272-5780
638 Five Mile Drive, Ithaca
Mike Moravec

SACRAMENTS

BAPTISM: A preparation session is required before the baptism of your child.

Please call 273-6121 prior to your due date for an appointment.

RECONCILIATION: Saturday 2:30P – 4PM

MARRIAGE: Please call 273-6121 at least 6 months in advance of your anticipated wedding date.

ANOINTING OF THE SICK: Call 273-6121 to request this sacrament.

HOSPITALIZATIONS: Call 273-6121 if your loved one is in the hospital.

CONTACT INFORMATION

Main Office 607/273-6121

Fax: 607/273-0185

www.immconch.org

iimmacul@dor.org

www.facebook.com/immconch

BULLETIN REQUESTS:

E-mail: iimmacul@dor.org
no later than Mondays @ 4PM

Next Sunday—November 17, 2019 33rd Sunday Ordinary Time

CMA APPEAL

HOW AND WHEN YOUR CMA GIFT IS USED

Your gift to the Catholic Ministries Appeal (CMA) is crucial. Donations fund the day-to-day operations of the Diocese of Rochester. Without your generosity, we could not continue to support our parishes and fulfill our mission.

When your donation is received, it is utilized immediately for current operations. The CMA supports offices, personnel and ministries that provide assistance and resources to parishes, pastors, parish ministers and Pastoral and Finance Councils through such offices as Safe Environment, Information Technology, Evangelization & Catechesis, Youth and Family Ministry, Pastoral Services, Finance, Building/Property Management, Stewardship and Communications, the Tribunal and Risk Management. In fact, the CMA funds nearly 60 percent of the current diocesan operating budget in seven key areas: 1) **servicing the poor**, the elderly and infirm through Catholic Charities, 2) **providing diocesan-wide services** to our parishes and institutions, 3) **educating youth and young adults** in the Catholic faith in our schools, parish religious education programs and on college campuses, 4) **funding the formation of seminarians**, deacons, pastoral leaders and vocations, 5) **supporting the ministries of Bishop Matano**, the New York State Catholic Conference, the United States Conference of Catholic Bishops and the Vatican, 6) **funding operations** & support services of the Pastoral Center, including maintenance and capital improvements, 7) **supporting the fundraising efforts** of the CMA campaign, such as the cost of mailings, gift and data processing and staffing. We thank you for your past support of the CMA and in advance for your support of this year's appeal.

YOUTH AND FAMILY CORNER

Over the past 5 weeks in our youth groups, we have been focusing on and learning about the CREEDS within our church, focusing mostly on the Nicene Creed. In our working through the creed and breaking it down, there has been a lot of discussion about what we as individuals believe in and how the Nicene Creed helps us to profess what we believe. However, what I have found interesting is that even though we profess the creed (it is a profession of faith and NOT a prayer) many people do not know how to articulate what they believe when asked by others about their faith.

One of the points made in our youth group time together over these past weeks is that through memorizing the Nicene Creed, we can use it as a tool to help us describe to others what we believe in as Catholics. We believe that God created all things. We believe that God came to live among us in through his Son, Jesus who was born of the Virgin Mary. We believe he suffered on the Cross for us, died, buried and rose from the dead. We believe in baptism for the forgiveness of sins and we look forward to Christ's return, the resurrection of the dead and a new kingdom that will reign forever.

In a world that is becoming more and more intent on putting stakes in so many other things, that works to cast God aside and challenges people of faith, it is important for us to be able to answer the questions of what faith teaches. One place we can start with is the Nicene Creed. It may not give all answers to other questions people may have, but it does give you a place to start, to feel confident about what you believe in and in sharing your story with others about God, the Father, the Son and the Holy Spirit are and how they have worked in powerful and amazing ways your life.

THE NEED TO KNOW

Our recently re-consecrated 1893 chalice went missing this past week. If anyone has any knowledge about its disappearance or may have seen it, please contact the office. Please offer prayers for its safe return!

AREA EVENTS

On **Sunday, November 10**, All Saints parish in Lansing is hosting a **German Festival** from **noon to 3pm**, with German food and family-friendly activities.

The November Day of Prayer at **Notre Dame Retreat House** will be held on **Tuesday, November 12**. The retreat is "Personality Styles and Prayer," led by Deacon Dave and Ann Paluskiewicz. It runs from **9:30 a.m.–12 p.m.**, followed by lunch, free time, confessions, and Mass at 2 p.m. There is a \$25 fee. Please register at ndretreat@rochester.rr.com or by calling 585-394-5700.

A Gold Mass will be celebrated on **Friday, November 15th** at **5:15pm** at **Anabel Taylor Hall Chapel**, with a reception to follow. Gold Masses are in celebration of scientists.

Join Fr. Patrick Tobin as he travels from Chicago to NY for a **one-day mission** with the **Arm Relic of St. Jude** on **November 16, 2019** at Holy Cross in Freeville. Rosary is at 10:00am, and mass is at 10:20 am, followed by relic veneration and anointing. There will be a potluck luncheon at noon.

DIOCESAN REORGANIZATION

On Saturday, **November 16** at **7pm**, Fr. Dan Condon, Chancellor of the Diocese of Rochester, will make a short presentation about the reorganization of the Diocese, the current information available about the bankruptcy process, and its connection to the lawsuits related to the sexual abuse crisis in the Church. This presentation will be at **St. Catherine of Siena Church in the Parish Center**.

Immaculate Conception

Balance Sheet - FY20 2019-09 Balance Sheet: Parishioner

As of 9/30/2019

09/30/2019

Assets

1001	IC Checking	22,854.07
1007	Strong Foundations	282,981.19
1009	IC Designated Funds Checking	38,188.35
1202	IC TTC Church IMA Unsecured	329,163.82
1203	IC Tompkins Fin Acct 1456	50,558.78
1352	ICC 266 Communis Fund	3,743,755.47
1370	IC Rental Escrow	4,625.93
1402	IC Food Pantry	24,606.61
1500	Accounts Receivable	3,063.64
	Total Assets	4,499,797.86

Liabilities

2000	Accounts Payable	24,982.91
2002	Accounts Payable Food Pantry	272.28
2202	Eyc/Med Insurance	(18.22)
2207	Flexible Spending Acct	(31.50)
2209	Pension Accrual	6,610.29
2215	Paid Family Leave Employee Withholding	210.00
2501	Campaign for Human Development Diocesan Colleciton	1,686.60
2506	Church in Eastern Europe Diocesan Collections	13.00
2508	Holy Father Diocesan Collections	28.00
2512	Visiting Missionary Diocesan Collections	1,126.50
2800	Uncelebrated Mass Intentions	3,105.00
2820	Rental Property Escrow Liability	3,855.31
2840	Sales Tax Liability	(9.26)
2899	Other Liabilities	8,173.35
	Total Liabilities	50,004.26

Fund Balance

Beginning	4,428,878.93
Change	20,914.67
Total Fund Balance	4,449,793.60

Total Liabilities and Fund Balance

4,499,797.86

Immaculate Conception

Statement of Revenues and Expenditures - FY19 2019-06 Inc Stmt: Parishioner
From 7/1/2018 Through 6/30/2019

	Current Year Actual	Prior Year Actual	Yr To Yr Change	Current Yr Budget	Budget Variance
Operating Revenue					
Regular Collections	435,866	499,074	(63,208)	520,995	(85,129)
Auxiliary Receipts	12,482	12,783	(301)	12,753	(271)
Parish Services and Ministry Programs	23,393	18,747	4,646	20,000	3,393
Sales	240	3,204	(2,964)	0	240
Gifts and Donations	27,052	97,114	(70,062)	20,000	7,052
Fundraising	0	44	(44)	950	(950)
Interest and Dividend Income	6	299	(294)	299	(294)
Rental Income	58,347	62,421	(4,074)	62,997	(4,650)
Social Events	4,945	3,011	1,934	3,035	1,910
Other Operating Revenue	1,270	8,856	(7,586)	1,921	(651)
Total Operating Revenue	<u>563,601</u>	<u>705,552</u>	<u>(141,952)</u>	<u>642,951</u>	<u>(79,350)</u>
Operating Expense					
Salaries and Benefits	297,365	330,281	(32,916)	293,949	(3,417)
Professional Development	1,422	1,329	93	1,302	(119)
Insurance	55,823	43,200	12,623	60,047	4,224
Taxes	8,789	11,787	(2,997)	10,685	1,895
Ministries and Programs	15,681	27,497	(11,815)	29,974	14,293
Social Events	130	54	76	54	(76)
Fees and Interest Expense	1,827	1,897	(70)	1,300	(528)
Supplies Expenses	35,360	37,045	(1,685)	26,978	(8,382)
Rectory and Other Expenses	18,061	11,865	6,196	11,579	(6,482)
Building Maintenance	90,186	118,754	(28,569)	97,096	6,911
Rental Property Expenses	200	350	(150)	0	(200)
Purchase of Services	60,343	61,185	(842)	63,401	3,058
School Assessment	4,800	2,400	2,400	3,000	(1,800)
Fundraising	0	960	(960)	960	960
Other Operating Expenses	29,978	30,033	(54)	30,924	946
Purchase Discounts	(15)	(5)	(10)	(5)	10
Scholarship Disbursements	1,000	0	1,000	0	(1,000)
Donations and Gifts to Others	2,014	114	1,900	114	(1,900)
Total Operating Expense	<u>622,965</u>	<u>678,746</u>	<u>(55,781)</u>	<u>631,359</u>	<u>8,394</u>
Net Operating Revenue	<u>(59,364)</u>	<u>26,807</u>	<u>(86,171)</u>	<u>11,592</u>	<u>(70,956)</u>
Non-Operating Revenue					
Change in Investment Market Value	179,039	85,138	93,901	0	179,039
Affiliated Organizations	8,864	5,573	3,291	3,619	5,245
Other Non-Operating Revenue	2,878,537	97,497	2,781,040	0	2,878,537
Total Non-Operating Revenue	<u>3,066,439</u>	<u>188,207</u>	<u>2,878,232</u>	<u>3,619</u>	<u>3,062,820</u>
Non-Operating Expenses					
Capital Purchases	7,607	13,342	(5,735)	4,276	(3,330)
Affiliated Organizations Expenses	8,573	8,899	(326)	9,014	441
Other Non-Operating Expenses	99,072	(1,977)	101,049	8,700	(90,372)
Total Non-Operating Expenses	<u>115,252</u>	<u>20,263</u>	<u>94,988</u>	<u>21,991</u>	<u>(93,261)</u>
Net Non-Operating Revenue	<u>2,951,187</u>	<u>167,943</u>	<u>2,783,244</u>	<u>(18,372)</u>	<u>2,969,559</u>
Net Revenue	<u>2,891,823</u>	<u>194,750</u>	<u>2,697,073</u>	<u>(6,780)</u>	<u>2,898,603</u>

Roman Catholic Parishes of Ithaca
Statement of Revenues and Expenditures - FY20 2019-09 Qtr1 Inc Stmt: Parishioner
From 7/1/2019 Through 9/30/2019

	Current Period Actual	Prior Yr Current Period Actual	Yr to Yr Change	Current Period Budget	Current Period Budget Variance
Operating Revenue					
Regular Collections	112,512	102,974	9,538	110,491	2,021
Auxiliary Receipts	1,938	2,934	(996)	3,209	(1,272)
Parish Services and Ministry Programs	3,827	9,328	(5,501)	4,623	(796)
Sales	0	183	(183)	183	(183)
Gifts and Donations	3,132	8,580	(5,448)	8,590	(5,458)
Fundraising	416	0	416	0	416
Interest and Dividend Income	2	1	1	1	1
Rental Income	10,449	19,499	(9,050)	11,736	(1,288)
Social Events	196	227	(31)	227	(31)
Other Operating Revenue	1,512	119	1,393	135	1,377
Total Operating Revenue	<u>133,982</u>	<u>143,844</u>	<u>(9,862)</u>	<u>139,195</u>	<u>(5,213)</u>
Operating Expense					
Salaries and Benefits	81,002	72,049	8,952	81,781	779
Professional Development	67	346	(280)	363	297
Insurance	7,970	15,011	(7,041)	7,971	1
Taxes	3,536	0	3,536	0	(3,536)
Ministries and Programs	4,575	1,811	2,764	1,811	(2,764)
Social Events	0	130	(130)	130	130
Fees and Interest Expense	399	453	(54)	453	54
Supplies Expenses	6,509	7,820	(1,311)	6,858	350
Rectory and Other Expenses	3,558	1,637	1,921	1,637	(1,921)
Building Maintenance	4,252	17,595	(13,343)	10,447	6,195
Rental Property Expenses	0	100	(100)	100	100
Purchase of Services	12,571	19,206	(6,635)	16,421	3,851
School Assessment	0	2,240	(2,240)	2,240	2,240
Fundraising	(9)	0	(9)	0	9
Other Operating Expenses	6,970	6,895	75	7,936	966
Purchase Discounts	(4)	(4)	1	(4)	(1)
Donations and Gifts to Others	195	0	195	0	(195)
Total Operating Expense	<u>131,590</u>	<u>145,289</u>	<u>(13,698)</u>	<u>138,144</u>	<u>6,554</u>
Net Operating Revenue	<u>2,392</u>	<u>(1,444)</u>	<u>3,836</u>	<u>1,050</u>	<u>1,341</u>
Non-Operating Revenue					
Change in Investment Market Value	19,048	28,823	(9,775)	0	19,048
Affiliated Organizations	2,020	1,505	515	1,505	515
Other Non-Operating Revenue	75	0	75	0	75
Total Non-Operating Revenue	<u>21,143</u>	<u>30,328</u>	<u>(9,185)</u>	<u>1,505</u>	<u>19,638</u>
Non-Operating Expenses					
Capital Purchases	1,462	1,306	156	0	(1,462)
Affiliated Organizations Expenses	238	262	(23)	262	23
Other Non-Operating Expenses	920	6,290	(5,369)	706	(214)
Total Non-Operating Expenses	<u>2,620</u>	<u>7,857</u>	<u>(5,237)</u>	<u>968</u>	<u>(1,653)</u>
Net Non-Operating Revenue	<u>18,523</u>	<u>22,471</u>	<u>(3,948)</u>	<u>537</u>	<u>17,986</u>
Net Revenue	<u>20,915</u>	<u>21,026</u>	<u>(112)</u>	<u>1,588</u>	<u>19,327</u>

Calvary & Mt. Olivet Cemeteries

Balance Sheet - FY19 2019-06 Balance Sheet: Parishioner

As of 6/30/2019

09/30/2019

		<u>09/30/2019</u>
Assets		
1050	Cem Checking	29,059.85
1102	IC Mt Olivet Cemetery Savings	5,231.05
1171	Cem TTC Permanent Maintenance	4,940.16
1172	Cem TTC 38xx3562 McCormick CD	11,127.56
1368	Cem Permanent Maintenance-Communis	330,299.60
1369	Cem Perpetual Hickey LaFrance-Communis	131,484.78
1500	Accounts Receivable	11,747.50
	Total Assets	<u>523,890.50</u>
Liabilities		
2000	Accounts Payable	24,475.75
	Total Liabilities	<u>24,475.75</u>
Fund Balance		
	Beginning	441,132.96
	Change	58,281.79
	Total Fund Balance	<u>499,414.75</u>
	Total Liabilities and Fund Balance	<u>523,890.50</u>

Calvary & Mt. Olivet Cemeteries

Statement of Revenues and Expenditures - FY19 2019-06 Inc Stmt: Parishioner

From 7/1/2018 Through 6/30/2019

	Current Year Actual	Prior Year Actual	Yr To Yr Change	Current Yr Budget	Budget Variance
Operating Revenue					
Regular Collections	1,287	78	1,209	25	1,262
Parish Services and Ministry Programs	54,525	58,510	(3,985)	58,255	(3,730)
Sales	53,143	17,475	35,668	11,125	42,018
Gifts and Donations	700	3,505	(2,805)	3,345	(2,645)
Interest and Dividend Income	12	24	(12)	2,037	(2,024)
Total Operating Revenue	<u>109,668</u>	<u>79,592</u>	<u>30,076</u>	<u>74,787</u>	<u>34,881</u>
Operating Expense					
Salaries and Benefits	48,253	40,743	7,510	50,171	1,918
Professional Development	0	14	(14)	115	115
Insurance	3,234	2,915	319	1,698	(1,536)
Fees and Interest Expense	1,033	2	1,032	15	(1,019)
Supplies Expenses	3,430	1,404	2,026	1,404	(2,026)
Rectory and Other Expenses	0	14	(14)	0	0
Building Maintenance	9,151	14,881	(5,729)	20,793	11,642
Purchase of Services	15,092	25,108	(10,015)	7,505	(7,587)
Other Operating Expenses	3,379	2,508	872	4,514	1,134
Total Operating Expense	<u>83,573</u>	<u>87,589</u>	<u>(4,015)</u>	<u>86,215</u>	<u>2,641</u>
Net Operating Revenue	<u>26,094</u>	<u>(7,996)</u>	<u>34,091</u>	<u>(11,428)</u>	<u>37,522</u>
Non-Operating Revenue					
Change in Investment Market Value	42,695	20,362	22,333	20,676	22,019
Total Non-Operating Revenue	<u>42,695</u>	<u>20,362</u>	<u>22,333</u>	<u>20,676</u>	<u>22,019</u>
Non-Operating Expenses					
Capital Purchases	10,340	736	9,604	736	(9,604)
Other Non-Operating Expenses	167	1,929	(1,762)	944	776
Total Non-Operating Expenses	<u>10,508</u>	<u>2,665</u>	<u>7,842</u>	<u>1,679</u>	<u>(8,828)</u>
Net Non-Operating Revenue	<u>32,187</u>	<u>17,697</u>	<u>14,490</u>	<u>18,996</u>	<u>13,191</u>
Net Revenue	<u>58,282</u>	<u>9,701</u>	<u>48,581</u>	<u>7,568</u>	<u>50,713</u>

MASS INTENTIONS

Sunday, November 10

8:30AM For Parishioners

10:30AM Michele Tang (33rd Ann.)

from Jean & King Tang

Monday, November 11

12:10PM Lewis Adessa & DM of the Family

Anne & Mary Adessa

Tuesday, November 12

7:00AM Donna Benedict

from Fran Benedict

Wednesday, November 13

7:00AM DM of the Perry/Schano Family

from the Perry/Schano 15

Thursday, November 14

12:10PM Jaroslav Vanek

from the Vanek Family

1:30PM Matt Peters (Titus Towers)

from Ann Herson

Friday, November 15

7:00AM Freddy Standish

from Dave & Donna Blanton

Saturday, November 16

8:30AM Luigi, Sharon, Tami Turco

from Orlando Turco

4:30PM William Stehling

from Carolann Darling

Sunday, November 17

8:30AM Christopher Enright

from Kristna Kapur

10:30AM For Parishioners

THIS WEEK

SUNDAY, NOVEMBER 10

9:30A—EUCCHARISTIC MINISTER MTG-CH

11:30A—EICHARISTIC MINISTER MTG-CH

3:00P—SR. THANKSGIVING DINNER-PH

MONDAY, NOVEMBER 11

6:00P—EVANGELIZATION-PC

TUESDAY, NOVEMBER 12

1:00P—FOOD PANTRY

5:15P—ADULT CHOIR-CH

WEDNESDAY, NOVEMBER 13

5:30P—CONTEMP. GRP-CH

7:00P—K OF C 4TH DEGREE-PH

THURSDAY, NOVEMBER 14

1:30P—TITUS TOWERS MASS

FRIDAY, NOVEMBER 15

9:00A—FINANCE COUNCIL-PC

SUNDAY, NOVEMBER 17

11:45A—NCYC YOUTH & PARENT

SESSION-YR

2:30P—MS YTH GRP-YR

5:00P—FAMBRE-PH

SWAHILI CORNER

Jina lako nan? = What is your name?

Unatoka wapi? = Where are you from?

Unaishi wapi sasa? = Where do you live now?

Una umri gani? = How old are you?

Kuwa na siku heri = Have a great day

Tutaonana tena = See you again



PRAYER REQUESTS

- For wildfire victims in California
- For the newlyweds of our parish
- For those celebrating birthdays and important milestones in their lives
- For the sick of our parish
- For those serving in the missions and their families
- For our youth and their chaperones traveling to NCYC in Indianapolis November 21-23

RESPECT LIFE MONTH ACTIVITIES

Birthright of Ithaca! Saturday, November 16th marks the 38th Anniversary of the opening of Birthright in the Ithaca community. Join us at **Hotel Ithaca, 11:30am-1:30pm**, for a joyous time of acknowledging the mission of providing compassionate care to women and their families. Luncheon tickets are **\$19.95 per person**. There will be a silent auction, door prizes, and a raffle. A true celebration! For more information contact Carolann Darling 607-351-6668. *Can't attend but would like to make a donation? Mail to: Birthright of Ithaca, 605 W. State St., Ithaca, 14850.*

OFFERTORY AND FINANCE NOVEMBER 3, 2019

Plate	\$6,822
Bldg Maint	\$1,477
Attendance	503

SAINTS FOR NOVEMBER

November 1—All Saints Day

November 2—The Commemoration of the Faithfully Departed
(All Souls Day)

November 4—St. Charles Borromeo

November 11—St. Josaphat

November 12—St. Frances Xavier Cabrini

November 15—St. Albert the Great

November 16—St. Margaret of Scotland, St. Gertrude

November 18—St. Rose Phillippe Duchesne

November 21—The Presentation of the Blessed Virgin Mary

November 22—St. Cecilia

November 23—St. Clement I, St. Columban

November 24—**Our Lord Jesus Christ, King of the Universe**

November 25—St. Catherine of Alexandria

OUR SANCTUARY LAMP

WILL BURN THIS WEEK IN MEMORY OF
SUZANNE MILLER
FROM BILLY GROVER

*Can't Sleep?
Don't count Sheep-
Talk to the Shepherd*



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